

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(3) WESTERN STATE COLLEGE

(A) Capital Construction

Escalante Resident Hall

Complex Building

Renovations

N/A

6,655,626

6,655,626^a

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(4) COLORADO STATE UNIVERSITY

(A) Capital Construction GPG

Atmospheric Science P0407

Chemistry Addition UGM 2,500,000 65030

Hughes Stadium Expansion P0338 TBH 12,949,517 64180

Hughes Stadium Scoreboard

Replacement N/A 1,250,000

Lory Student Center Major

Maintenance and Renovation N/A 3,110,300

Regional Biocontainment P0342

Laboratory TBL 22,461,000 64185

Synthetic Football Practice

Field N/A 750,000

43,020,817 GPG

2,500,000^a

12,949,517^a

1,250,000^b

3,110,300^b

7,079,000^a

15,382,000

750,000^b

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3) (a) (II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(5) UNIVERSITY OF COLORADO AT BOULDER

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(A) Capital Construction						
Laboratory for Atmospheric and Space Physics Space Technology Research Center Addition	N/A	13,022,000			13,022,000 ^a	
^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3) (a) (II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.						
(6) UNIVERSITY OF COLORADO AT COLORADO SPRINGS						
(A) Capital Construction GPP						
Dormitories N/A		16,000,000			16,000,000 ^a	
Science/Engineering Buildings	P0407 UGS	23,200,000	65035		23,200,000 ^b	
		39,200,000	GPP			
^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.						
^b This amount shall be from exempt institutional sources.						
(7) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER						
(A) Capital Construction GPR						
Barbara Davis Center for Childhood Diabetes at	P0121					
Fitzsimons	RDY	6,442,374	62130		3,221,187 ^a	3,221,187
Building 500 Renovation, Phase 3	P0409 UGY	9,000,376	65040		9,000,376 ^a	
Fitzsimons, Infrastructure Phase 8	P0405 UGA	4,357,389	65020		4,357,389 ^a	
Fitzsimons Trust Fund ²	P9915 ZCX	1,900,000	60146	1,900,000		

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Lease Purchase of Academic Facilities at Fitzsimons ²						1,900,000 ^b	
<u>P0410 UHE 1,900,000</u>	65041						
	23,600,139	GPR					

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

(8) COLORADO SCHOOL OF MINES

(A) Capital Construction *GPT*

Student Life Projects	<i>N/A</i>	26,500,000				26,500,000 ^a	
Addition to Center for Teaching and Learning Media ³	<i>P0311</i> <i>TAY</i> 2,300,000	<i>64080</i>		2,300,000			
		28,800,000	<i>GPT</i>				

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(9) FRONT RANGE COMMUNITY COLLEGE

(A) Capital Construction

Westminster Campus, Expand and Renovate Parking Lots	<i>N/A</i>	3,000,000				3,000,000 ^a	
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^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(10) AURARIA HIGHER EDUCATION CENTER

(A) Capital Construction

Parking Structure	<i>N/A</i>	17,236,165				17,236,165 ^a	
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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Tivoli Student Union Revitalization <i>N/A</i>	28,140,774				28,140,774 ^a	
	45,376,939					

^a These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3) (a) (II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(11) COLORADO HISTORICAL SOCIETY *GTC*

(A) Capital Construction

Regional Museum Preservation *P0336*

Projects *TBB* 64175 374,800 *GTC* 374,800^a

^a This amount shall be from the State Historical Fund.

TOTALS PART II

(HIGHER EDUCATION)

\$203,853,009 \$4,200,000 \$181,049,822 \$18,603,187

PART III

DEPARTMENT OF LABOR AND EMPLOYMENT

(1) CAPITAL CONSTRUCTION *KPC*

Petroleum Storage Tank Site *P9035*

Cleanup *PBE* 98495 19,000,000 *KPC* 18,200,000^a 800,000

^a This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

TOTALS PART III

(LABOR AND

EMPLOYMENT)

\$19,000,000 \$18,200,000 \$800,000

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF MILITARY AFFAIRS**

(1) CAPITAL CONSTRUCTION *OPE*

Tenant Upgrades and Network	<i>P0411</i>							
Operations Center Relocation	<i>TII</i>	<i>65050</i>	1,026,000	<i>OPE</i>			276,000 ^a	750,000

^aThis amount shall be from the Real Estate Proceeds Fund created in Section 28-3-106(1) (s) (II), C.R.S.

**TOTALS PART IV
(MILITARY AFFAIRS)**

		<u>\$1,026,000</u>				<u>\$276,000</u>	<u>\$750,000</u>
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**PART V
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND OUTDOOR RECREATION *PPA*

(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE

Barbour Ponds State Park	<i>L0402</i>							
Renovation	<i>VAI</i>	500,000	<i>65060</i>				500,000 ^a	
Business Development	<i>L0403</i>							
Initiatives	<i>VAK</i>	300,000	<i>65061</i>				300,000 ^a	
Cherry Creek Concession	<i>L0404</i>							
Enhancements	<i>VAN</i>	366,000	<i>65062</i>				366,000 ^a	
Cheyenne Mountain State Park	<i>L0405</i>	4,472,000	<i>65063</i>				4,472,000 ^a	
Corps Cost Share	<i>P0412</i>							
Improvements Phase III	<i>VAU</i>	4,000,000	<i>65064</i>				2,000,000 ^a	2,000,000
Front Range Trail	<i>L0406</i>	400,000	<i>65065</i>				400,000 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology L0407							
System Projects VBB	175,000	65066				175,000 ^a	
Major Repairs, Minor L0408							
Recreation Improvements VBE	3,000,000	65067				3,000,000 ^a	
New Park Opportunities L0409 VBI	500,000	65068				500,000 ^a	
Off-Highway Vehicle Program							
Grants and Minor New P0413							
Construction and Renovation VBL	1,470,000	65069			1,200,000 ^b		270,000
Park Improvements and Buffer							
Acquisitions L0410 VBO	340,000	65070				340,000 ^a	
Recreational Trails Volunteer							
Partnership Program L0411 VBR	50,000	65071				50,000 ^a	
Renovation of Bureau of L0412							
Reclamation State Parks VBV	2,800,000	65072				1,400,000 ^a	1,400,000
Reservoir Enhancements P0402 VAA	188,000	65005					188,000
Revenue Enhancements L0401 VAD	2,615,000	65006				2,040,000 ^a	575,000
Saint Vrain Corridor L0413 VBZ	1,740,000	65073				1,740,000 ^a	
State Trails Grant Program L0414 VCC	1,250,000	65074				300,000 ^a	950,000
Staunton State Park,							
Acquisition of Additional							
Property L0415 VCF	450,000	65075				450,000 ^a	
Water Acquisitions/Lease L0416							
Options and Dam Repairs VCJ	600,000	65076				600,000 ^a	
Wildfire Prevention L0417 VCM	650,000	65077				250,000 ^a	400,000
		25,866,000 PPA					

^a Of these amounts, \$9,400,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$9,183,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

(2) DIVISION OF WILDLIFE^{PRA}

(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE

Cooperative Habitat Improvements	P0414	VCP	500,000	65085		500,000 ^a	
Dam Maintenance, Repair, and Improvement	P0415	VCS	78,750	65086		78,750 ^a	
Employee Housing Repairs	P0416	VCW	137,025	65087		137,025 ^a	
Fish Unit Maintenance and Improvement	P0417	VEA	862,995	65088		862,995 ^a	
Lake Christine Dam Repairs	P0418	VED	400,000	65089		400,000 ^a	
Miscellaneous Small Projects	P0419	VEG	153,550	65090		153,550 ^a	
Motorboat Access on Lakes and Streams	P0420	VEJ	618,875	65091		31,500 ^a	587,375
Native Aquatic Species Facility Well Replacement	P0422	VEP	787,500	65092		787,500 ^a	
Property Acquisition	P0423	VET	1,000,000	65093		1,000,000 ^a	
Property Maintenance, Improvement, and Development	P0424	VEW	238,628	65094		238,628 ^a	
Service Centers Improvements	P0425	VEZ	800,000	65095		800,000 ^a	
Shooting Range Improvements	P0426	VFC	220,000	65096		60,000 ^a	160,000
Stream and Lake Improvements	P0427	VFF	386,715	65097		386,715 ^a	
Waterfowl Habitat Projects	P0428	VFI	200,000	65098		200,000 ^b	
Wetlands Improvement Projects	P0429	VFL	600,000	65099		600,000 ^a	
			6,984,038	PRA			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112, C.R.S.

^b This amount shall be from waterfowl stamp fees pursuant to Section 33-4-102.5, C.R.S.

TOTALS PART V						
(NATURAL RESOURCES)	<u>\$32,850,038</u>			<u>\$1,200,000</u>	<u>\$25,119,663</u>	<u>\$6,530,375</u>

PART VI
DEPARTMENT OF PERSONNEL

(1) CERTIFICATES OF PARTICIPATION PROJECTS <i>APA</i>						
2002 Issue (Refunding of 1992						
Issue)	<i>P9304</i>	<i>PAK</i>	3,842,650	<i>96001</i>	3,842,650	
Lease Purchase of 1881 Pierce						
Street Building	<i>P9659</i>	<i>SBO</i>	<u>1,778,782</u>	<i>97361</i>	982,599	796,183(T) ^a
			5,621,432	<i>APA</i>		

^a This amount shall be from the Department of Revenue.

(2) CONTROLLED MAINTENANCE <i>ARJ</i>						
Emergency Controlled						
Maintenance	<i>M80120</i>	<i>TAA</i>	500,000	<i>99500</i>	248,691	251,309 ^a

^a This amount shall be from reserves in the Controlled Maintenance Trust Fund created in Section 24-75-302.5, C.R.S.

TOTALS PART VI						
(PERSONNEL)	<u>\$6,121,432</u>		<u>\$5,073,940</u>		<u>\$1,047,492^a</u>	

^a Of this amount, \$796,183 contains a (T) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VII						
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
(1) CAPITAL CONSTRUCTION <i>FRA</i>						
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306						
<i>P0170 SDD 62360</i>	250,000	<i>FRA</i>			250,000 ^a	
^a This amount shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.						
TOTALS PART VII (PUBLIC HEALTH AND ENVIRONMENT)	<u>\$250,000</u>				<u>\$250,000</u>	
PART VIII						
DEPARTMENT OF REVENUE						
(1) CAPITAL CONSTRUCTION <i>TRA</i>						
Titling and Registration System						
<i>P0234 WEB 63175</i>	2,227,377	<i>TRA</i>			2,227,377 ^a	
^a This amount shall be from the Colorado State Titling and Registration Account created in Section 42-1-211 (2), C.R.S.						
TOTALS PART X (REVENUE)	<u>\$2,227,377</u>				<u>\$2,227,377</u>	
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$265,757,856</u>		<u>\$9,273,940</u>	<u>\$19,400,000</u>	<u>\$210,400,354^a</u>	<u>\$26,683,562</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

* Of this amount, \$796,183 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Corrections, Capital Construction, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.

~~2 Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction, Fitzsimons Trust Fund; Lease Purchase of Academic Facilities at Fitzsimons -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the University of Colorado that there is a final court decision allowing lease purchase agreements pursuant to H.B. 03-1256, and an amount is due to a lessor for the lease purchase of academic buildings at Fitzsimons in the 2004-05 fiscal year.~~

BO 4/23/04 at 12:10P.

~~3 Capital Construction, Department of Higher Education, Colorado School of Mines, Capital Construction, Addition to Center for Teaching and Learning Media -- It is the intent of the General Assembly that the Colorado School of Mines raise the remaining approximately \$4.3 million necessary to complete this project from private donations and sources other than the General Fund.~~

BO 4/23/04 at 12:10P.

4 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal and the justification for seeking the acquisition of easement.